

MECON Limited
Corporate Social Responsibility and Sustainability
List of "On-Going Regular Projects" under Implementation for FY 2016-17

Sl. No.	Projects	Item no. of Schedule-VII	Financial Progress Target (%) in FY 2016-17		Project Cost (In Rs. Lakhs)	Planned Recurring expenses on On-going Regular activity (In Rs. Lakhs)	Remarks
			From	To			
1	Healthcare, Sanitation and Drinking Water projects						
i)	Organising Health camps/Health Awareness Programs etc.	(i)	0	100	3.000	3.000	On-going regular activity
ii)	Engagement of Doctors etc. on Contract Basis for Health Camps	(i)	0	100	5.000	5.000	On-going regular activity
	Sub-Total				8.00	8.00	
2	Education, Employment Enhancing Vocational Skills and Livelihood Enhancement projects						
i)	Honorarium to Teachers of 13 Community Education Centres	(ii)	0	100	3.432	3.432	On-going regular activity
ii)	Study Materials, Stationery etc. for Community Education Centres	(ii)	0	100	0.900	0.900	On-going regular activity
iii)	Honorarium to Teachers of 10 Stitching Centres	(ii)	0	100	2.640	2.640	On-going regular activity
iv)	Cloth, Stitching Materials for Students of Stitching Centres for Training	(ii)	0	100	0.750	0.750	On-going regular activity
v)	Annual Examination of 10 Stitching & Embroidery Centres	(ii)	0	100	0.850	0.850	On-going regular activity
vi)	Honorarium to Staff members of VTI, Ranchi	(ii)	0	100	1.948	1.948	On-going regular activity
vii)	Procurement of Electrical/Electronic items, Consumables etc. for VTI, Ranchi	(ii)	0	100	0.500	0.500	On-going regular activity
	Sub-Total				11.02	11.020	
3	Other Activities/Miscellaneous Programs						
i)	Engagement of Photographer, Messenger etc. as supporting staff				3.242	3.242	On-going regular activity
ii)	Tours & travels for monitoring, site supervision etc. of projects				2.500	2.500	On-going regular activity
iii)	Training of CSR employees & associated personnel for capacity building				0.500	0.500	On-going regular activity
iv)	Printed stationery, Banners, Signboards etc.				1.000	1.000	On-going regular activity
v)	Miscellaneous programmes				2.000	2.000	On-going regular activity
	Sub-Total				9.24	9.24	
	TOTAL				28.26	28.26	

MECON Limited
Corporate Social Responsibility and Sustainability
List of "Carry-Over Projects" under Implementation for FY 2016-17

Sl. No.	Projects	Item no. of Schedule-VII	Financial Progress Target (%) in FY 2016-17		Project Cost (in Rs. Lakhs)	Expenses done in FY 12 13, 13-14, 14-15 & 15-16 (in Rs. Lakhs)	Under Initiation stage/ Management Approval stage	Planned Expenses on Carry-over projects (In Rs. Lakhs)			Remarks	
			From	To				Under Tendering/Ordering stage		Under construction stage/billing stage		Sub-Total
								Active	Less Active			
1	Swachh Vidyalaya – Swachh Bharat Abhiyan : Construction/Maintenance of Toilets in MHRD Schools, Construction of Tubewells/Borewells etc.											
i)	Construction of 53 nos. new Toilet Blocks / Repair of dis-functional Toilets in MHRD schools	(i)	84.72	100	57.33	48.67			8.660	8.660	Project of FY 2014-15	
ii)	Maintenance of 36 Nos. Bio-Toilets	(i)	0	100	2.00		2.00			2.000	Project of FY 2014-15	
	Sub-Total				59.330			0.000	0.000	8.660	10.660	
2	Healthcare, Sanitation and Drinking Water projects											
i)	Providing 3 (three) nos. Ambulances in Rural areas of Jharkhand	(i)	0	100	10.00		10.00				10.000	Project of FY 2015-16
ii)	Providing a Ambulance to Bharat Sewa Ashram Sangh	(i)	0	100	1.00		1.00				1.000	Additional fund requirement for Sl. No. 2 i) to meet the expenses of the vehicle (Already approved project of FY 2015-16) (Fund provision in FY 2014-15 : ₹ 10.0 lakhs)
	Sub-Total				11.00			0.000	0.000	0.000	11.000	
3	Education, Employment Enhancing Vocational Skills and Livelihood Enhancement projects											
i)	Augmentation of Anganwadi Centre at Village-Pancha, Dist.-Ranchi	(ii)	0	100	2.00				2.000	2.000	Project of FY 2015-16	
ii)	Augmentation of Infrastructure facilities at Livelyhood generation centres in Ranchi	(ii)	0	100	4.00				4.000	4.000	Project of FY 2015-16	
iii)	Construction of Training-Cum-Dormitory for Blind Girls in Ranchi	(ii)	95	100	24.70	23.47			1.235	1.235	Project of FY 2012-13; Balance fund relates to Lightening protection system	
iv)	Construction of Office-cum-Training & Dormitory (2nd floor) for Blind Girls in Ranchi	(ii)	95	100	19.78	18.91			0.870	0.870	Project of FY 2014-15	
v)	Augmentation of Anganwadi Centre at Village-Pancha, Dist.-Ranchi	(ii)	0	100	0.20				0.200	0.200	Additional fund requirement for Sl. No. 3 i) for completion of work of already approved project of FY 2015-16 (Fund provision in FY 2015-16 : ₹ 2.0 lakhs)	
	Sub-Total				50.68			0.000	0.000	8.305	8.305	
4	Projects for Old Age Homes, Orphanage, Differently Abled etc.											
i)	Construction of Boys Hostel in Orphanage at Vill.-Sungi, Khunti	(iii)	0	100	15.00			15.000			15.000	Project of FY 2015-16
ii)	Construction of Boys Hostel in Orphanage at Vill.-Sungi, Khunti	(iii)	0	100	12.00			12.000			12.000	Additional fund requirement for Sl. No. 4 i) for completion of already approved project of FY 2015-16 (Fund provision in FY 2015-16 : ₹ 15.0 lakhs)
	Sub-Total				27.00			27.000	0.000	0.000	27.000	
5	Rural development projects											
i)	Construction of Toilet Block in Village School of Adopted Village Pancha	(x)	74.54	100	42.07	31.40			10.672	10.672	Project of FY 2012-13	
ii)	Construction of Toilet Complex in Adopted Village-Pancha	(x)	79.53	100	59.14	47.04			12.098	12.098	Project of FY 2012-13	
iii)	Construction of Toilet Complex in Adopted Village-Parsa Toil, Pancha	(x)	36.99	100	59.14	21.88			37.258	37.258	Project of FY 2012-13	
iv)	Construction of Toilet Block for Girls in Orphanage of Adopted Village-Sungi	(x)	70.87	100	35.37	25.07			10.304	10.304	Project of FY 2013-14	
v)	Construction of Toilet Block for Boys in Orphanage of Adopted Village-Sungi	(x)	38.78	100	35.57	13.80			21.770	21.770	Project of FY 2014-15	
vi)	Construction of Class rooms in Rural areas of UP	(x)	97	100	15.21	12.36			1.930	1.930	Project of FY 2012-13	
vii)	Construction/Upgradation of Village roads of UP	(x)	97.57	100	24.64	22.18			0.500	0.500	Project of FY 2012-13	
viii)	Construction of Akhira and Roof slab of Community Centre at Village-Pandu Toli	(x)	0	100	2.98				2.980	2.980	Project of FY 2014-15	
ix)	Construction of Drinking water system at Vill.-Lalpur, Block-Kairabera, Dist.-Simdega	(x)	0	100	15.00			15.000			15.000	Project of FY 2015-16

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			From	To				Under Tendering/Ordering stage	Under construction stage/billing stage	Sub-Total		
x)	Construction of Drinking water system at Vill.-Lalpur, Block-Kairabera, Dist.-Simdega	(x)	0	100	9.00			9.000		9.000	Additional fund requirement for Sl. No. 5 ix) as per site requirement for completion of already approved project of FY 2015-16 (Fund provision in FY 2015-16 : ₹ 15.0 lakhs)	
	Sub-Total				298.12			24.000	0.000	97.511	121.511	
	Other Activities/Miscellaneous Programs											
	i) Construction of Community Centre in UP		18.98	100	40.00	6.69				33.310	33.310	Project of FY 2013-14
	ii) Exhibition-cum-Craft Mela				4.00					4.000	4.000	Project of FY 2015-16
	iii) Impact assessment report				5.00					1.000	1.000	Project of FY 2015-16
iv)	Construction of Community Centre at Akbarpur, Kanpur Dehat in UP				0.55					0.552	0.552	Additional fund requirement for Sl. No. 6 i) to cover additional foundation work done at site for completion of already approved project of FY 2013-14 (Fund provision in FY 2013-14 : ₹ 40.00 lakhs)
	Sub-Total				49.55			0.000	0.000	38.862	38.862	
	TOTAL							51.000	0.000	153.338	217.338	

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MECON Limited
Corporate Social Responsibility and Sustainability
List of "New Projects" for FY 2016-17

Sl. No.	Projects	Item no. of Schedule-VII	Financial Progress Target (%) in FY 2016-17		Project Cost (in Rs. Lakhs)	Planned Expenses on New Projects of 2016-17 (In Rs. Lakhs)	Remarks
			From	To			
1	Healthcare, Sanitation and Drinking Water projects						
i)	Project Smile : Cleft lip and Palate surgery for poor/down-trodden/needful patients	(i)	0	100	3.00	3.000	New project
ii)	Providing a Hearse vehicle (Vehicle for carrying Coffin for Funeral) to Local NGO/Society of Ranchi	(i)	0	100	11.00	11.000	New project
iii)	Providing medical care equipment/instruments in mobile unit (Ambulance) of Lutheran Health Care Society, Ranchi	(i)	0	100	1.00	1.000	New project
iv)	Providing 2 nos. Mortuary Refrigerator (Freezer Box) to Local NGOs/Societies of Ranchi	(i)	0	100	1.00	1.000	New project
	Sub-Total				16.00	16.00	
2	Education, Employment Enhancing Vocational Skills and Livelihood Enhancement projects						
i)	Providing play items to Rose Bud Preparatory School, Ranchi	(ii)	0	100	2.00	2.000	New project
ii)	Providing Ceramic and Pottery unit for Skill development program at Ispat Mahila Vikas Sahyog Samiti Ltd., Ranchi	(ii)	0	100	3.00	3.000	New project
iii)	Construction of an additional Classroom at Pramathanath Madhya Vidyalaya, Hinoo, Ranchi	(ii)	0	100	3.00	3.000	New project
	Sub-Total				8.00	8.000	
	TOTAL					24.00	

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